

# CITY OF SPRINGFIELD

## M E M O R A N D U M

To: Mayor and Members of City Council

From: Evelyn Honea, Deputy City Manager

Cc: Bob Cumley, City Manager  
 Collin Quigley, Assistant City Manager  
 Brenda Cirtin, City Clerk  
 Louise Whall, Director of Public Information  
 Mary Mannix-Decker, Director of Finance

Subject: Budget

Date: April 16, 2008

At the budget workshop on Monday, Mr. Cumley's budget reduction proposal totaled \$6,323,800. On Tuesday, the 1.5 Mil Levy proposed that would have generated approximately \$365,600 was removed from the proposal as a possible revenue source.

This provides a revised proposed reduction amount of \$5,958,200 or \$758,200 above the needed \$5.2 million for the P/F funding. This \$758,200 amount may be used to amend any of the proposed reductions. The Mayor asked that you provide your thoughts or ideas to Mr. Cumley by tomorrow, Thursday, April 17 regarding the use of this \$758,200.

The following is a proposed schedule to continue our work on the budget.

Date/Time	Location	Topic	Presenter
Tuesday, April 22, Noon	4 <sup>th</sup> Floor Conference Room-Busch Bldg.	Budget Discussion	
Tuesday, April 29, Noon	4 <sup>th</sup> Floor Conference Room-Busch Bldg.	Budget Document Will be received and discussed	
Thursday, May 1, 3:30 – 5:30	4 <sup>th</sup> Floor Conference Room-Busch Bldg.	Budget Discussion	
Monday, May 5, 7 P.M.	City Council Meeting	Public Hearing and 1 <sup>st</sup> Reading of Budget Ordinance	
Tuesday, May 6, Noon	4 <sup>th</sup> Floor Conference Room-Busch Bldg.	Budget Discussion	
Tuesday, May 6, 4 – 6 P.M.-if needed	L-46 – Busch Bldg.	Budget Discussion if needed	
Monday, May 19, 7 P.M.	City Council Meeting	Public Hearing Continued if needed	
Monday, June 2, 7 P.M.	City Council Meeting	2 <sup>nd</sup> Reading and Possible Passage of Budget	